

**St Edward the Confessor Catholic  
Church Hall, 633 Aylestone Lane,  
Leicester, LE2 8TF  
On Wednesday, 24 March 2010  
Starting at 6:00 pm**

**The meeting will be in two parts**

**6:00– 6:30pm**

**Meet your Councillors and local service providers dealing with:-**

- Policing issues
- Environmental Issues
- Local involvement Network  
Leicester City LINK
- Gilmorton Orchard Project
- Traffic and Transport

**6:30pm – 8:00pm**

**Get involved in your area and planning for the future. There will be presentations and discussions on:**

- Environmental Issues
- Police priorities and consultations
- Aylestone Local Action Group
- Children's play facilities
- Community meeting budget

**YOUR community. YOUR voice.**

**Your Ward Councillors are:**

**Councillor Barbara Chambers  
Councillor Nigel Porter**

## **Making Meetings Accessible to All**

### **WHEELCHAIR**

Meetings are held in a variety of community venues. We will only hold meetings in venues where there is suitable access for wheelchairs. If you have any concerns about accessing a venue by wheelchair, please contact the Democratic Services Officer on the details provided.

### **BRAILLE / AUDIO TAPE – CD / TRANSLATION**

If you require this agenda or a particular part of it to be translated or provided on audio tape, the Democratic Services Officer can organise this for you (production times will depend on equipment facility availability). In certain cases, subject to the agreement of the local Councillors, translation facilities can be provided at the meeting.

### **INDUCTION LOOPS – HEARING AT MEETINGS**

We provide a loop system at every meeting for people with hearing aids. If you have a hearing aid, please speak to the Democratic Services Officer at the meeting for further assistance if you think you won't be able to hear what's being discussed. There is also a facility which can help people hear better if you don't have a hearing aid but are hard of hearing, again please speak to the Democratic Services Officer about this.

# INFORMATION FAIR

## PLEASE SEE BELOW FOR DETAILS OF SERVICE REPRESENTATIVES YOU CAN TALK TO AT THIS MEETING

You can raise matters of concern, give opinions and find out information which may be of use

<b>Ward Councillors and General Information</b>  Talk to your local Councillors or raise general queries.	<b>Police Issues</b>  Talk to your Local Police about issues or raise general queries.
<b>Local Involvement Network – Leicester City LINK</b>  Details will be available of how you can get involved in giving your views on local health services.	<b>Gilmorton Community Orchard</b>  Find out about the Gilmorton Community Orchard project.
<b>Environmental Issues</b>  Raise queries relating to environmental issues and the City Warden scheme.	<b>Traffic and Transport Issues</b>  Raise queries relating to highways and transport issues.

**The first part of the agenda covers formal items which the Councillors need to deal with to ensure that regulations on holding meetings are kept to.**

**1. ELECTION OF CHAIR**

Councillors will elect a Chair for the meeting.

**2. APOLOGIES FOR ABSENCE**

**3. DECLARATIONS OF INTEREST**

The first main item on the agenda is Declarations of Interest where Councillors have to say if there is anything on the agenda they have a personal interest in. For example if a meeting was due to discuss a budget application put forward by a community group and one of the Councillors was a member of that group, they would not be able to take part in the decision on that budget application.

Councillors are asked to declare any interest they may have in the business on the agenda, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

**4. MINUTES OF THE PREVIOUS MEETING**

**Appendix A**

The minutes of the previous Aylestone Community Meeting, held on 28 October 2009 are attached and Members are asked to confirm them as a correct record.

**This next part of the agenda covers items where input from you on issues that affect your community is welcomed.**

**5. ENVIRONMENTAL ISSUES**

Residents will be given an update on environmental issues in Aylestone and the new City Warden Scheme, which will be implemented across the City from April 2010.

**6. POLICE PRIORITIES AND CONSULTATIONS**

Dave Budd, Community Initiatives Co-ordinator, Welford Road Local Policing Unit will provide an update on policing issues in Aylestone.





### **Help us to make improvements!**

Please help us to improve Community Meetings by filling in an **Evaluation sheet** to let us know what you thought of the meeting. Thank you.

### **For further information contact**

Julie Harget, Democratic Services Officer or Jerry Connolly, Members Support Officer, Resources Department, Leicester City Council, Town Hall, Town Hall Square, LEICESTER, LE1 9BG

Phone 0116 229 8809 / 8823

Fax 0116 229 8819

[Julie.Harget@leicester.gov.uk](mailto:Julie.Harget@leicester.gov.uk) / [Jerry.Connolly@leicester.gov.uk](mailto:Jerry.Connolly@leicester.gov.uk)

[www.leicester.gov.uk/communitymeetings](http://www.leicester.gov.uk/communitymeetings)

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# Aylestone

# APPENDIX A

# Community Meeting

**Your Community, Your Voice**

## **Record of Meeting and Actions**

**6:00 pm, Wednesday, 28 October 2009**

**Held at: Aylestone Baptist Church, Lutterworth Road, Leicester**

Who was there:

Councillor Barbara Chambers
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Councillor Nigel Porter
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## INFORMATION SHARING – ‘INFORMATION FAIR’ SESSION

The following information stands were sited in the room. Members of the public visited the stands and were given an opportunity to meet Councillors, Council staff and service representatives. The Information Fair included the following:

<p><b>Ward Councillors and General Information</b></p> <p>Talk to your local councillors or raise general queries</p>	<p><b>Police Issues</b></p> <p>Talk to your Local Police about issues or raise general queries.</p>
<p style="text-align: center;"><b>Planning Applications</b></p> <p>Shaun Miles, Sports Project Manager, Leicester City Council, was present to discuss the planning application on Aylestone Playing Fields.</p> <p>Peter Eames, Jonathan Wood, Architects, Jonathan Neale, Aldi Property Director, Lee Griffin from Bloor and other representatives from Bloor and Aldi were present to discuss the planning application. Mike Richardson, Head of Planning Management and Delivery was also present.</p>	<p style="text-align: center;"><b>Glenhills Boulevard Flats Improvement Plans.</b></p> <p>John Thomson, Saffron Housing Manager was present to talk to residents about the project.</p>
<p style="text-align: center;"><b>Aylestone Road Shops Improvement Plan</b></p> <p>Wilf Morgan, Acting Engineering Design Manager was present to talk to residents about the improvement plan.</p> <p>A local resident also displayed her designs for improvements to the local area.</p>	<p style="text-align: center;"><b>Gilmorton Community Orchard Project.</b></p> <p>Representatives were present to inform residents about the project.</p>
<p><b>Customer Services</b></p> <p>Residents were able to talk to Ed Quick from Customer Services</p>	<p><b>Community Library Services</b></p> <p>Angela Evans was present from the Library Services to talk to residents</p>
<p style="text-align: center;"><b>Highways and Transport</b></p> <p>An Officer from Regeneration, Highways and Transportation was present to talk to residents about highways issues</p>	<p style="text-align: center;"><b>Aylestone Meadows Appreciation Society</b></p> <p>Local residents were present to talk about the Aylestone Meadows Appreciation Society.</p>

<p style="text-align: center;"><b>Britain in Bloom</b></p> <p>An Officer from the Parks Services was present to talk to residents about Britain in Bloom</p>	<p style="text-align: center;"><b>The Open Minded Play Space Project.</b></p> <p>Residents were able to talk to representatives about this project.</p>
<p style="text-align: center;"><b>A representative was also present from the Health Authority.</b></p>	

At the conclusion of this informal session members of the public were invited to take their seats and take part in the formal session of the meeting.

## **1. ELECTION OF CHAIR**

Councillor Porter was elected as Chair for the meeting.

## **2. APOLOGIES FOR ABSENCE**

Apologies for absence were received from Brim Collett, resident.

## **3. DECLARATIONS OF INTEREST**

Councillors were asked to declare any interests they may have in the business on the agenda, and/or indicate that Section 106 of the Local Government Finance Act 1992 applied to them.

Councillor Porter declared a personal and prejudicial interest in the budget applications relating to the St Andrews Football Club (items B6, B8 and B17). Councillor Porter left the meeting for the consideration of those items, which had not previously been agreed on the grounds of urgency.

Councillor Porter further declared a personal and prejudicial interest in that he had helped to submit the funding bid for the security alarms (B4). This had previously been agreed on the grounds of urgency.

Councillor Mrs Chambers declared that she was a Member of the Planning and Development Control Committee and would not be able to give any views on the planning issues under discussion, although she would listen to the comments that were made.

## **4. MINUTES OF THE PREVIOUS MEETING**

A amendment was requested to minute item 28, Traffic Issues in Aylestone, paragraph 6, to record that problems were rife with vehicles turning out of *Old* Church Street, and not Church Street as stated.

RESOLVED:

that the minutes of the meeting held 21 January 2009 subject to the above amendment, be confirmed as a correct record.

## **5. HIGHWAYS AND TRANSPORTATION ISSUES IN THE AYLESTONE WARD**

Wilf Morgan, Acting Engineering Design Manager, Leicester City Council gave a short presentation on work that was being planned for construction of the footways along Aylestone and Lutterworth Roads, including outside the shops in Aylestone. He explained that the proposed works were those planned to be carried out under the Highway Capital Maintenance Programme and not the Quality Bus Corridor

(QBC) scheme. Residents heard that it was intended that some of the existing paving would be replaced with block paving and some street furniture would be re-fitted or replaced as necessary with standard items. Any new special furniture such as seats and planters would have to be funded directly by the Community Meeting budget. Councillor Porter explained that this work would be carried out in response to comments arising from an earlier meeting when an action plan for the Aylestone Ward had been drawn up.

The following comments were made:

- There should have been more consultation with residents.
- The problem of people parking their cars on pavements needed to be addressed before any street furniture could be fitted.
- There was a need for a community notice board.
- There was a need for all the pavements to be replaced not just a few.
- It was suggested that a disability organisation should be consulted on the proposed improvements.

The residents were advised that consultation would take place with shop owners and residents for the Quality Bus Corridor scheme.

One of the residents explained that she had also drawn up a design for improvements in the Aylestone area. These had been available for residents to look at before the formal meeting commenced.

Councillor Porter asked residents to indicate if they were interested in forming a Focus Group to look at improvements in Aylestone and suggested that they met up briefly immediately after the formal meeting to exchange details.

## **6. PLANNING ISSUES IN THE AYLESTONE WARD**

Mike Richardson, Head of Planning, Management and Delivery was introduced to the meeting and it was explained that planning issues concerning the football pitches on Aylestone Playing Fields, the Aldi store and the Bloor Homes development would be discussed.

### **APPLICATION FOR CLUBHOUSE AND ARTIFICIAL SPORTS PITCHES ON AYLESTONE PLAYING FIELDS.**

Shaun Miles, Sports Project Manager, Leicester City Council Sports Services was present to talk to residents about the proposed football pitches on Aylestone playing fields. Shaun explained that a planning application had been submitted for a clubhouse, artificial surface sports pitches with fencing, floodlights, car parking and landscaping. He added that there would be 17 football pitches in total. Shaun said that objections had been received which included objections relating to the loss of ecology and the impact of flooding. He added that there were proposals to increase the habitat and it was hoped to strike a balance between the provision of sports facilities and the loss of ecology.

A number of comments and concerns were addressed by residents, which included the following:

- The proposed football pitches would not actually be on Aylestone Playing Fields but on Aylestone Meadows, a site to the east of the playing fields. The Council were using an incorrect and out of date map.
- Aylestone Meadows was defined as a local nature reserve and residents considered it to be a 'gem' of a country park. There were concerns that it would become fragmented if parts of it were built on.
- The work in mitigation would not compensate for the damage to ecology.
- The Council should do more to support green spaces in the City rather than damaging the areas such as this.
- The Council should be making improvements to the Meadows.
- The proposal for 17 pitches with floodlights was vast and would spoil the beauty of the park
- There were concerns over the number of environmental groups that had objected to the proposal.
- The proposal was not supported by the local community.
- There had been no consultation on the proposals apart from the usual planning notices, though Shuan explained that there had been consultation events.
- There was already very heavy traffic in Aylestone.

Mike Richardson addressed the meeting and explained that the comments from residents had been very valuable and they would be fed into the planning process. He added that Green Wedge policies permitted developments in green wedge areas that provided for sporting facilities and therefore the proposal did not contradict those planning policies.

Shaun explained that they had been unable to find anywhere else in the city to accommodate 17 football pitches but the Council were looking for alternative sites.

Members of the public were asked to indicate by a show of hands whether they were in favour or against the proposal. The vast majority of residents present indicated that they were against the proposal.

The Chair suggested that residents should write to Planning, Management and Delivery to give their views on the proposal.

#### ALDI AND BLOOR HOMES

Representatives from Aldi and Bloor Homes addressed the meeting and it was explained that planning permission had already been granted for 190 homes to form a residential development. However in the current economic climate such a development was not viable and Aldi and Bloor had teamed up to provide a mixed use development.

The following comments were made:

- **Traffic was already a problem in the area and this would surely exacerbate the problem.**
- **The store would be close to a school and additional traffic would be anticipated because the plans showed a provision for 89 parking spaces at the store.**
- **It would be likely that the traffic situation would deteriorate when the park and ride scheme commenced, with buses travelling along Aylestone Road.**

In response the meeting heard that there would have been extra traffic anyway as the development for 190 homes had already been approved. The new application was for 69 properties instead of 190 so the number of cars coming to the residential homes would be reduced. It was anticipated that Aldi would serve the local community as there were other Aldi stores in the City and that people would shop there when passing the store.

- **What does Aldi offer the local community?**

The meeting heard that Aldi would be keen to become part of the local community and the Area Manager would ensure that the store would represent the community in a positive way. Aldi had supported football teams and charities in the past and anyone who wished to attract their attention should write in.

- **I live on Old Church Street and I saw the revised plans from Bloors but I did not know about the plans for the Aldi store until tonight.**

Mike Richardson explained that there were two separate planning applications and a planning notice had been displayed at the Bloor site. Decisions would have to be made on each application. Mike added that the Highways Authority had not objected to the applications. They looked at the volume of traffic, turning issues and pedestrian issues and would respond if they thought the application would pose any danger.

In response to queries about the implications of any flooding issues, the meeting heard that Bloor had spent a considerable amount of time and money on research, which showed that only a very small part of the land was actually on a flood plain.

The Chair asked residents to write to Planning Management and Delivery with their views on the application, but in the meantime residents were asked to indicate by a show of hands whether they were in favour of, or against the proposals. The majority of residents present abstained from voting, but of those who did vote, there were more against the proposal than in favour.

## **7. HOUSING INVESTMENT PLANS**

John Thomson, Saffron Housing Manager gave the meeting a brief update on the Glenhills Boulevard Project. John explained that the car park and bus stops were at the rear of the flats and people accessed the flats through the rear doors by walking through the bin stores. This area was surrounded by walls, which led to a fear of

crime. The tarmac in the courtyard was also worn and the courtyard area was a 'dead space'. It was planned that the following work would be carried out to improve this area as follows:

- The walls would be removed and replaced with fencing.
- The existing tarmac would be removed and replaced with a more attractive surface.
- The existing bin stores and sheds would be removed and replaced with a low level bin store.
- Some robust rotary dryers would be fitted and picnic tables and benches provided to enable the residents to use the courtyard as an amenity.

John explained that various strategies had been used to consult the residents including questionnaires and a door to door survey.

John was thanked for updating the meeting on the project.

## **8. OPEN MINDED PLAY SPACE**

Representatives from the Open Minded Play Space had been in attendance for the information fair but were not present at this point to give a briefing on the project.

## **9. POLICING UPDATE FROM LEICESTERSHIRE CONSTABULARY**

PC Kev Butler and PCSO Steve Barnes from the Welford Road Local Policing Unit were introduced to the meeting.

PC Butler explained that the Police priorities for Aylestone were as follows:

- To tackle drunken youths who were causing damage to vehicles in Knighton Lane.
- To tackle alcohol-related anti social behaviour in the Mill Lock area on Aylestone Meadows.

The meeting heard that from January 2010 there would be new priorities and residents would be notified of these in their newsletter.

A resident expressed concerns that there was a problem with cars being damaged in Wigston Lane and the Chair asked the Police to make a note of these concerns. Pc Butler explained that someone had been charged with causing damage to 6 cars but the resident commented that this was still an ongoing problem.

PC Butler informed that meeting that from January 2010 there would be changes to the Aylestone Police beat boundary and these would result in two additional Officers.



## 10. BUDGET

Jerry Connolly, Member Support Officer to the Aylestone Community Meeting presented an update on the budget.

Jerry explained that the following funding applications, B1 to B8 had already been considered and supported by either Councillor Mrs Chambers or Councillor Porter, or both. The procedure rules allowed for Ward Councillors to approve funding applications up to a value of £500 in between meetings, on the grounds of urgency. These applications were brought to the Community Meeting for information purposes.

B1 YMCA Youth Enterprise had requested £1,000 from the Community Fund, for a community event in the grounds of the YMCA, Belvoir Drive to be held during the Easter holiday 2009.

**Two separate bids of £500, making a total of £1,000 in respect of the above application had been supported.**

B2 Mrs Angela Doore, Environment Group Leader, Montrose School had requested £600 from the Community Fund, for gardening in the school grounds.

**The funding application to the value of £500 had been supported.**

B3 Welford Road Local Policing Unit had requested £50 from the Ward Action Plan, for Delivering Service Excellence Monthly Awards.

**The funding application to the value of £50 had been supported.**

B4 Councillor Nigel Porter had requested £500 from the Community Fund for security alarms which could be issued to domestic and club premises.

**Councillor Mrs Chambers had supported the funding bid to the value of £500. Councillor Porter had declared a personal and prejudicial interest on this application as he had helped to submit the bid.**

B5 The Police and Community Support Group had requested £300 from the Community Fund, for a 100% Best Attendance Project.

**The funding application to the value of £300 had been supported.**

B6 St Andrews Football Club had requested £1000 from the Community Fund, for an upgrade to floodlights and for repair costs to a damaged security door following a break in.

**Councillor Mrs Chambers had supported the funding application to the value of £500.**

**Councillor Porter had declared a personal and prejudicial interest in the application.**

B7 Parks Services supported by the Friends of Aylestone Hall had requested £500 from the Community Fund, towards the cost of replacing the current chain link type fencing that surrounded the tennis courts at Aylestone Hall Gardens.

**The funding application to the value of £500 had been supported.**

**Councillor Porter having declared a personal and prejudicial interest in the following two funding bids left the room for the consideration of the budget applications.**

B8 Darren Creed, Football Coach, St Andrews Football Club had requested £1250 from the Community Fund for the Aylestone Summer Soccer Scheme at St Andrews Football Club.

Jerry explained that £500 of the bid had already been supported on the grounds of urgency and the balance of £750 was brought to the Community Meeting for further consideration.

**RESOLVED:**

**that a further payment to the value of £750 in respect of the funding application, be supported.**

B17 Jerry Connolly explained that this funding application had not been attached to the agenda, but copies had been distributed at the start of the meeting.

Darren Creed, Football Coach, St Andrews Football Club had requested £1500 for a soccer scheme for 2010.

**RESOLVED:**

**that the funding application to the value of £1500 be supported.**

**Councillor Porter returned to the meeting.**

B9 Groundwork Leicester and Leicestershire had submitted a funding application for £1000 from the Community Cohesion Fund, for the Gilmorton Avenue Community Orchard. This was for the involvement of young people in the construction of the Kissing Gate entrance.

**RESOLVED:**

**that the funding application to the value of £1000 be supported.**

B10 Groundwork Leicester and Leicestershire had submitted a further funding application for £1000 from the Community Cohesion Fund for the Gilmorton Avenue Community Orchard. This was for creative interpretation involving young people.

**RESOLVED:**

**that the funding application to the value of £1000 be supported.**

B11 - B14 Leicester City Council, Parks Services, Riverside Team had submitted four funding applications for different projects.

Members of the public expressed concern that services within the City Council were requesting money from the Community Meeting to fund items that they might provide anyway. Adrian Lane from the Parks Service explained that funding had been requested for projects that were over and above those that the Parks Service could provide.

Residents indicated that they would like to defer the funding applications for the time being, for enquires to be made as to whether they could be funded by the Council, or failing that if cheaper alternatives could be provided.

**RESOLVED:**  
**that the funding applications be DEFERRED**

B15 The Spirit of Aylestone Community Group had submitted a funding application for £559.94 from the Community Fund for Carols in the Park 2009.

**RESOLVED:**  
**that it be agreed that the funding application to the value of £559.94 be supported.**

B16 The Eyres Monsell Allotment and Garden Society had submitted a funding application for £2,400 from the Ward Action Plan budget for disabled toilets for allotment users.

**RESOLVED:**  
**that the funding application to the value of £2,400 be supported.**

Action	Officer Identified	Deadline
The budget applications for the bids, that the Members had agreed to support, be submitted to the Cabinet Lead for approval.	Jerry Connolly, Member Support Officer	As soon as possible

## **11. ANY OTHER BUSINESS**

The Chair thanked members of the public for coming and reminded those people who wanted to form a Focus Group to look at improvements in Aylestone, to meet immediately after the meeting to exchange details.

A resident questioned how the meeting was publicised and was informed that approximately 1000 leaflets had been distributed and the meeting had also been publicised in the Leicester Mercury.

## **12. CLOSE OF MEETING**

The meeting closed at 8.25 pm.



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## Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

### Section 1: Budget Proposal

1. Name of Ward
2. Title of proposal
3. Name of group or person making the proposal
- 

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

After re-establishing Act Up youth theatre this year we are now moving to develop the project further. Act Up will now be offering a free weekly after school session throughout the year along side the intensive project weeks which will run three times a year during both February and October half term and for a week during the summer holidays. This will allow for targeted and age specific social and theatrical skill development that can also be linked to schools' curriculum.

We will target Act Up's projects to enhance common educational concerns in the area, targets such as improvement of speaking and listening or using inventive approaches to make meaning, thereby offering an informal curriculum linked learning environment that all children and young people can access. To do this we will be in regular consultation with the schools in the area to find out the areas they feel could be improved and therefore discover common targets.

We will investigate any barriers to participation analysing current successful participation and targeting areas where participation could be improved.

We will also look to determine project sustainability by establishing and

linking up partnerships and investigating the possibility of using existing resources and extra curricular budgets.

The skills that the young people develop will not only enable them to become performers, expand their imagination, and increase their creativity, but will also benefit many aspects of their lives: education; social interaction and personality. Their social skills will improve through teamwork and peer mentoring techniques gained from working with young people of all ages. They will learn the importance of compromise when working with others, as well as techniques that enable them to speak out and communicate opinions and ideas. They will gain an increased interest in literature, live performance and other cultural activities that they may not experience without Act Up's input.

Through workshops and performances 'Act Up!' allows young people and their families to socialise with other members of their community; enabling community cohesion and encouraging their sense of citizenship. Ownership of the work they create is forged because the young people are consulted at every stage, their opinions are listened to and their work within the team is praised. The achievement they experience and the skills they learn help to build their confidence and self esteem enabling them to achieve in all areas of life. Act Up also allows young people to demonstrate to the rest of the community what they are capable of and in turn give the community exposure to cultural activity that wouldn't exist without Act Up's input. Act Up will contribute to the young peoples' personal development building self esteem and aspirations, helping them to become confident, independent and well rounded individuals.

The weekly sessions themselves will concentrate on skills development this may involve bringing in other specialist artists to lead sessions in other performance arts mediums aside from theatre or indeed other aspects of theatre itself such as lighting or sound. All in all this will give the young people opportunities in an area of interest that is beyond what is currently offered. This therefore allows the young people to discover their skills as well as possibly opening up career opportunities to them.

We will continue to evaluate the young peoples' progress throughout their time at 'Act Up'. The intensive performance weeks will act as a marker and help us to see how much the young people have learnt from the weekly sessions as they put their theatrical skills into practice. We will also ask for audience feed back after every production which will contribute to us understanding what has been learnt and where improvements can be made. We will also be in contact with the young peoples' schools to discuss and record any changes or improvements that may have occurred due to a young person attending 'Act Up'. After every intensive week and regularly throughout the year we will ask the young people to complete a self evaluation this will help us to understand how they feel they are developing. We will collect photographic evidence (where proper permissions are provided) to give us visual evidence of the young peoples development. We will also form an 'Act Up' members committee or steering group who will be involved in peer evaluation at regular intervals throughout the year.



5. Which Ward Community Cohesion Fund criterion or criteria does your proposal support? Please give details of how it does this for each criterion (Add further rows or continue on a separate sheet if needed).

Criterion no.	Details of how your proposal supports the criterion
1a)	This project will allow young people from all cultural backgrounds to work closely together on a theatre project that develops their skills and knowledge as well as giving them an understanding of each other, their needs and their community.
2a)	This project will offer high quality participatory arts activity for young people that will widen cultural awareness and develop their social skills.
2b)	This activity will create numerous opportunities for different generations within the community to share in the same experiences through performances and workshops where parents and guardians could be invited to participate.
3a)	Through community performance the group will gain confidence in their ability. They will demonstrate their potential to the wider community and in turn improve the self-esteem of each other and their audience.
3b)	Act Up builds a strong sense of citizenship in its members by showing them the importance and the benefits of being members of a community. As the young people develop we encourage them to take on leadership responsibilities this enables them to move forward though life with strong leadership skills.

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting? £4310.00  
(This figure is to be funded between the three ward meetings to a total of £1436.00 per ward.)

8. How have you estimated or calculated the cost?  
Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?	Matched or applied for
Planning and staffing of project 18 w/s 3 staff + p/w x2 4 staff =	£8,800.00	Actual	Trust House Foundation £6560.00 / Ward Community fund <b>£2240.00</b>
Project planning and development =	£2,600.00	Actual	Ward Community Cohesion fund
Marketing =	£450.00	Actual	Trust House Foundation
Hire Costs =	£700.00	Estimate	Trust House Foundation £350 / Ward community fund <b>£350</b>
Venue costs =	£450.00	Actual	in kind Leicester Libraries
Contingency =	£500.00	Actual	High Cross
Curriculum and Skills Development =	£1,000.00	Actual	Trust House Foundation
Website Development =	£1,000.00	Actual	High Cross
Members Incentives =	£500.00	Actual	High Cross
Design Fee =	<b>£1,000.00</b>	Actual	<b>Ward Community fund</b>
Planning Staffing Project delivery 14 w/s 3 staff and 1 p/w 4 staff =	£5,600.00	Actual	Children in Need £2400.00 / SEAK £3200

Marketing =	£450.00	Actual	High Cross
Hire Costs =	£350.00	Estimate	SEAK
Curriculum and skills development =	£2,000.00	Actual	Ward Community fund £720 / Children in need £1030 / High Cross £250
Venue costs =	£390.00	Actual	In kind Leicester Libraries
Writers fees =	£800.00	Actual	High Cross
Performance rights =	£750.00	Estimate	High Cross
Group Identity and development =	£750.00	Actual	High Cross
Design Fee =	£1,000.00	Actual	Children in need
Workshop and Design space=	£1,000.00	Actual	Children in need
<b>Total</b>	<b>£4310.00</b>		

\* Items in red relate to The Ward Community Fund.

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

We have been awarded £4000.00 From extended schools services. We have also placed a bid to Trust House Foundation for £8360.00 The High Cross community fund for £5000.00 and to Children in need which is £15650.00 for the 1st year and then £13500.00 For the following 2 years.

10. Who proposed the project? Please provide contact details.

Name of contact person	Jenny Hoole
Your position in organisation or group	Development worker
Name of organisation or group	Speakeasy Theatre Company
Address: Unit 16 Linwood workshops Linwood Lane Leicester LE2 6QJ	
Phone number 0116 283 6646	Email jenny@speakeasy.fsbusiness.co.uk

## Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	Jenny Hoole
Your position in organisation or group	Development worker
Name of organisation or group	Speakeasy Theatre Company
Address: Unit 16 Linwood workshops Linwood Lane Leicester LE2 6QJ	
Phone number 0116 283 6646	Email jenny@speakeasy.fsbusiness.co.uk

12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Jenny Hoole
Signature	J A Hoole
Date	04/01/2010

Please send this completed form back to:

Bhawna Arya, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.  
Fax No: 0116 229 8827

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## Ward Community Cohesion Fund Proposal Form

Please read the **Guide to the Ward Community Cohesion Fund** before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Cohesion Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

### Section 1: Budget Proposal

1. Name of Ward

2. Title of proposal

3. Name of group or person making the proposal

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

After re-establishing Act Up youth theatre this year we are now moving to develop the project further. Act Up will now be offering a free weekly after school session throughout the year alongside the intensive project weeks which will run three times a year during both February and October half term and for a week during the summer holidays. This will allow for targeted and age specific social and theatrical skill development that can also be linked to schools' curriculum. We will target Act Up's projects to enhance common educational concerns in the area, targets such as improvement of speaking and listening or using inventive approaches to make meaning, thereby offering an informal curriculum linked learning environment that all children and young people can access. To do this we will be in regular consultation with the schools in the area to find out the areas they feel could be improved and therefore discover common targets. We will investigate any barriers to participation analysing current successful participation and targeting areas where participation could be improved. We will also look to determine project sustainability by establishing and linking up partnerships and investigating the possibility of using existing resources and extra curricular budgets. The skills that the young people develop will not only enable them to become

performers, expand their imagination, and increase their creativity, but will also benefit many aspects of their lives: education; social interaction and personality. Their social skills will improve through teamwork and peer mentoring techniques gained from working with young people of all ages. They will learn the importance of compromise when working with others, as well as techniques that enable them to speak out and communicate opinions and ideas. They will gain an increased interest in literature, live performance and other cultural activities that they may not experience without Act Up's input.

Through workshops and performances 'Act Up!' allows young people and their families to socialise with other members of their community; enabling community cohesion and encouraging their sense of citizenship. Ownership of the work they create is forged because the young people are consulted at every stage, their opinions are listened to and their work within the team is praised. The achievement they experience and the skills they learn help to build their confidence and self esteem enabling them to achieve in all areas of life. Act Up also allows young people to demonstrate to the rest of the community what they are capable of and in turn give the community exposure to cultural activity that wouldn't exist without Act Up's input. Act Up will contribute to the young peoples' personal development building self esteem and aspirations, helping them to become confident, independent and well rounded individuals.

The weekly sessions themselves will concentrate on skills development this may involve bringing in other specialist artists to lead sessions in other performance arts mediums aside from theatre or indeed other aspects of theatre itself such as lighting or sound. All in all this will give the young people opportunities in an area of interest that is beyond what is currently offered. This therefore allows the young people to discover their skills as well as possibly opening up career opportunities to them.

We will continue to evaluate the young peoples' progress throughout their time at 'Act Up'. The intensive performance weeks will act as a marker and help us to see how much the young people have learnt from the weekly sessions as they put their theatrical skills into practice. We will also ask for audience feed back after every production which will contribute to us understanding what has been learnt and where improvements can be made. We will also be in contact with the young peoples' schools to discuss and record any changes or improvements that may have occurred due to a young person attending 'Act Up'. After every intensive week and regularly throughout the year we will ask the young people to complete a self evaluation this will help us to understand how they feel they are developing. We will collect photographic evidence (where proper permissions are provided) to give us visual evidence of the young peoples development. We will also form an 'Act Up' members committee or steering group who will be involved in peer evaluation at regular intervals throughout the year.

5. Which Ward Community Cohesion Fund criterion or criteria does your proposal support? Please give details of how it does this for each criterion (Add further rows or continue on a separate sheet if needed).

Criterion no.	Details of how your proposal supports the criterion
1a)	This project will allow young people from all cultural backgrounds to work closely together on a theatre project that develops their skills and knowledge as well as giving them an understanding of each other, their needs and their community.
2a)	This project will offer high quality participatory arts activity for young people that will widen cultural awareness and develop their social skills.
2b)	This activity will create numerous opportunities for different generations within the community to share in the same experiences through performances and workshops where parents and guardians could be invited to participate.
3a)	Through community performance the group will gain confidence in their ability. They will demonstrate their potential to the wider community and in turn improve the self-esteem of each other and their audience.
3b)	Act Up builds a strong sense of citizenship in its members by showing them the importance and the benefits of being members of a community. As the young people develop we encourage them to take on leadership responsibilities, enabling them to move forward though life with strong leadership skills.

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting?

(This figure is to be funded between the three ward meetings to a total of £866.00 per ward.)

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?	Matched or applied for
Planning and staffing of project 18 w/s 3 staff + p/w x2 4 staff =	£8,800.00	Actual	THF £6560.00 / Ward Community fund £2240.00
<b>Project planning development =</b>	<b>£2,600.00</b>	Actual	<b>Ward Community Cohesion fund</b>
Marketing =	£450.00	Actual	THF
Hire Costs =	£700.00	Estimate	THF£350 / Ward community fund £350
Venue costs =	£450.00	Actual	in kind Leicester Libraries
Contingency =	£500.00	Actual	HC
Curriculum and Skills Development =	£1,000.00	Actual	THF
Website Development =	£1,000.00	Actual	HC
Members Incentives =	£500.00	Actual	HC
Design Fee =	£1,000.00	Actual	Ward Community fund
Planning Staffing Project delivery 14 w/s 3 staff and 1 p/w 4 staff =	£5,600.00	Actual	Children in Need £2400.00 / SEAK £3200
Marketing =	£450.00	Actual	HC
Hire Costs =	£350.00	Estimate	SEAK
Curriculum and skills development =	£2,000.00	Actual	Ward Community fund £720 / CiN £1030 / HC £250
Venue costs =	£390.00	Actual	in kind Leicester Libraries
Writers fees =	£800.00	Actual	HC
Performance rights =	£750.00	Estimate	HC
Group Identity and development =	£750.00	Actual	HC
Design Fee =	£1,000.00	Actual	CiN

Workshop and Design space=	£1,000.00	Actual	CiN
<b>Total</b>	<b>£2,600.00</b>		

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

We have been awarded £4000.00 From extended schools services.  
 We have also placed a bid to Trust House Foundation for £8360.00  
 The High Cross community fund for £5000.00 and to Children in need which is £15650.00 for the 1st year and then £13500.00 For the following 2 years.

10. Who proposed the project? Please provide contact details.

Name of contact person	Jenny Hoole
Your position in organisation or group	Development worker
Name of organisation or group	Speakeasy Theatre Company
Address: Unit 16 Linwood workshops Linwood Lane Leicester LE2 6QJ	
Phone number 0116 283 6646	Email jenny@speakeasy.fsbusiness.co.uk

**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

11. Who will deliver the project? Please provide contact details.

Name of contact person	Jenny Hoole
Your position in organisation or group	Development worker
Name of organisation or group	Speakeasy Theatre Company
Address: Unit 16 Linwood workshops Linwood Lane Leicester LE2 6QJ	
Phone number 0116 283 6646	Email jenny@speakeasy.fsbusiness.co.uk

12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Jenny Hoole
Signature	J A Hoole



Date	04/01/2010
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Please send this completed form back to:

Bhawna Arya, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, LEICESTER,  
LE1 9BG.  
Fax No: 0116 229 8827

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## Community Fund Proposal Form

Please read the Guide to the Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

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If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Community Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

### Section 1: Budget Proposal

LEICESTER CITY COUNCIL

1. Name of Ward

AYLESTONE

8 FEB 2010

RECEIVED

MEMBERS' SUPPORT

2. Title of proposal

DANCE TRACKSUITS

3. Name of group or person making the proposal

S.T.A.R.S. FREESTYLE DANCE ACADEMY

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Hi, I would like to introduce myself. My name is Stacie Lovell and have lived in Boundary Road, Aylestone all of my life.

I am 20 years old and run a freestyle dance school which is based at Aylestone. I train children in freestyle disco, rock 'n' roll, slow dance, street dance/hip hop and teams. The school S.T.A.R.S -Special Technique Academy (trained by) Rebecca and Stacie has been running very successfully for nearly two years.

On Saturdays I run classes for 2 – 13 years at the local Saffron Lane Working Men's Club. I have approximately forty five 2 – 13 year olds children (boys and girls) who are dedicated and who attend lessons weekly. There are thirty two local children included in this total and the others come from all over the city and county.

We have a new uniform which will be supplied through our suppliers at a cost of £70.00 per tracksuit. Our suppliers are based near Tamworth and are a national dance costume supplier called 'Janine'.

Pupils are given the chance to attend competitions regionally and nationally nearly every week if they so wish and for the children to have their own dance tracksuits to wear for attending the competitions or to wear for their classes would create a sense of belonging. We are also due to dance at Euro Disney in June, so having enough money to purchase the tracksuits before then would be a dream come true for the kids who are going to France. We have lots of children who although they would love to have a tracksuit are unable to afford it, so we would like to make a proposal from your good selves for a contribution towards the outfits so that the cost to the children is reduced making it more affordable for parents.

May I ask you please if you would consider our proposal for a donation of £15.00 per child for the local children towards their tracksuits. The children are all trying to find different ways to try and raise money for their tracksuits – from sponsored silences, selling dance quizzes, car boots etc, so to receive a donation from yourselves would be a fantastic boost and help them enormously with their fund raising.

The 32 local children will benefit from this donation. The tracksuits will be purchased once all money has been raised and receipts will be shown to substantiate our proposal. We are looking at purchasing the tracksuits at the end of February, in time for all the major competitions that are coming up. For those children who do not attend competitions the tracksuits will be worn to classes and to any fetes/shows that we are asked to attend. All pupils who attend the dance school all attend for different reasons i.e for fun, for fitness, to be with their friends, or they may take it all the way to competition level, but they are all treated equally so tracksuits are available to all pupils.

Thank you for taking the time to read this proposal and I and my pupils look forward to your reply. Thanking you in anticipation.

Stacie Lovell  
S.T.A.R.S

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£480.00

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Actual cost?
32 children's tracksuits (£15 towards each child)	15.00	£480.00
Actual cost of tracksuit is £70.00 each		
<b>Total</b>		<b>£480.00</b>

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No

9. Who proposed the project? Please provide contact details.

Name of contact person	STACIE LOVELL
Your position in organisation or group	DANCE TEACHER
Name of organisation or group	S.T.A.R.S
Address:	

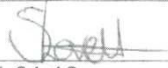
Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	STACIE LOVELL
Your position in organisation or group	Dance Teacher
Name of organisation or group	S.T.A.R.S

11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	STACIE LOVELL
Signature	
Date	21.01.10

Please send this completed form back to:

Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG. Fax No: 0116 229 8827



## Community Fund Proposal Form

**Please read the Guide to the Community Fund before you fill in this form**

*Then complete Section 1: Budget Proposal.*

*If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Community Fund**.*

*Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.*

### Section 1: Budget Proposal

1. Name of Ward

FREEMAN/EYRES  
MONSELL/AYLESTONE/KNIGHTON

2. Title of proposal

POLICE NEIGHBOURHOOD ACTION TEAM  
TRANSPORT

3. Name of group or person making the proposal

SGT LEON GAMBLE / CIC DAVID BUDD

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

This bid for £500 is being made to each of the four wards that fall within the policing area of Welford Road Local Policing Unit. The bid is for funding to provide the Police Neighbourhood Action Team with a vehicle on an ad hoc as required basis that is not part of the livered highly visible police vehicle fleet. This vehicle would be hired on a month by month basis.

The Neighbourhood Action Team (NAT) consists of a sergeant and five constables who provide support to the policing of the LPU. They are also responsible for gathering evidence to secure convictions and warrants. The NAT provide a uniformed support to the local community with issues such as anti social behaviour, crime, crime reduction and drug related activities.

They also work in plain clothes whilst gathering evidence and observing premises or suspected offenders. It is this work that the use of a non police vehicle would both greatly enhance and support. The team has had for some years the benefit of such a vehicle that, as it does not form part of the police

vehicle fleet, has always been funded by sponsorship, grants or the like. Last year, 2009, this vehicle was funded by the Beat Officer of the Year Fund that the LPU received due to PC Harvey Watson being the overall winner.

Officers from NAT will be attending, if you allow, each ward meeting to present their bid in a more visual form and to explain some of the work that they do and what the plain vehicle would be used for.

Details would be kept of use and activities at a ward level as well as the area level and the team will report regularly to both the ward meetings and the Joint Action Group.

I have included a brief, rough record of recent work of the team to give just some indication of the level of operation.

“RECORD OF NAT ACTIVITIES LAST 6 MONTHS”

134 arrests

28 entries into premises

Recovered property includes drugs, alcohol, electrical goods, plants etc to a value of several hundred thousand pounds

3120 hours of ASB work and patrol to reduce ASB

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£500.00

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Cost of hire of suitable vehicle including all running costs per month	250	Estimated for 2010 (2009 actual 220)
<b>Total</b>	<b>500</b>	



8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Bids are also being made in 2010 to other agencies within the statutory authority and to local management, area management and Joint Action Group.  
It is hoped that a mosaic of funding particularly from the Ward Meetings (2K if all bids are successful) will fund a suitable vehicle for the duration of 2010.

9. Who proposed the project? Please provide contact details.

Name of contact person	David Budd
Your position in organisation or group	Co-ordinator
Name of organisation or group	Welford Road LPU
Address Welford Road Police Station 2 Houlditch Road Leicester LE2 3FE	
Phone number 0116 248 5671	Email David.budd@leicestershire.pnn.police.uk

**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

10. Who will deliver the project? Please provide contact details.

Name of contact person	Sgt Leon Gamble
Your position in organisation or group	NAT Team Leader
Name of organisation or group	As proposed
Address As proposed	
Phone number 0116 248 5652	Email Leon.gamble@leicestershire.pnn.police.uk

## 11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	David Budd
Signature	
Date	5 <sup>th</sup> January 2010

Please send this completed form back to:

Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827

4099001

## Ward Action Plan Budget Proposal Form

Please read the Guide to the Community Plan Budget before you fill in this form

Then complete Section 1: Budget Proposal. 131

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to Community Plan Budget.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

### Section 1: Budget Proposal

- 7 JAN 2010

RECEIVED  
MEMBERS' SUPPORT

1. Name of Ward    **Aylestone**
2. Title of proposal    **Portable Diesel Generator for Allotment Maintenance Use**
3. Name of group or person making the proposal

**Eyres Monsell Allotment and Garden Society**

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

The generator is to supply electrical power (mains) for electrical tools for the use in maintenance of the allotment site.

For allotment users who have electrical power tools, rotivators, strimmers, cultivators as such.

It will be a Diesel electric start so that the elderly and infirmed can use it as well as being on a stable 4 wheeled trolley.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue or a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)	

6. Have you provided any supporting information?  Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Silent Diesel Generator 5KVA		£495
Total		£495

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

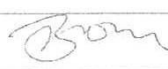
Name of contact person	James Brown
Your position in organisation or group	Committee Member Grants/Funding
Name of organisation or group	Eyers Monsell Allotment & Garden Society

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	James Brown
Your position in organisation or group	Committee member – Grants/Funding
Name of organisation or group	Eyers Monsell Allotment & Garden Society

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	James Brown
Signature	
Date	06 January 2010

Please send this completed form back to:  
Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827



## Community Fund Proposal Form

Please read the Guide to the <sup>137</sup>Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Community Fund.

Continue on separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

18 FEB 2010

### Section 1: Budget Proposal

RECEIVED

MEMBERS' SUPPORT

1. Name of Ward

Aylestone

2. Title of proposal

Start up fund for Aylestone Local Action Group

3. Name of group or person making the proposal

Aylestone Local Action Group

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

We are a newly formed action group set up to improve our local environment and promote a cleaner and greener Aylestone. The group has registered with the East Midlands in Bloom- It's your neighbourhood Award scheme. We hope to be ready for assessing in July. We require the fund to cover initial set up costs for publicity and promotion. Having designed the action group's letterhead, it is necessary to have the stationery laser printed..Being superior to ink jet letter, it creates a better impression when contacting potential sponsors and relevant agencies. Our publicity will include A5 colour leaflets outlining our proposals and inviting participation and which will be distributed to local shops and businesses and schools throughout the Aylestone area. This will be supported by A3 colour posters. A display and notice board of ongoing developments will be displayed in Aylestone to keep residents involved and informed.





**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

10. Who will deliver the project? Please provide contact details.

Name of contact person	Lauren Hicking
Your position in organisation or group	Chairperson
Name of organisation or group	Aylestone Local Action Group
Address	
Phone number	Email

11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	LAUREN HICKING
Signature	Lauren Hicking <i>Lauren Hicking</i>
Date	13.02 2010



## Community Fund Proposal Form

Please read the Guide to the Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

### Section 1: Budget Proposal

1. Name of Ward

Aylestone

2. Title of proposal

Provision of two decorative planters in Aylestone shopping area.

3. Name of group or person making the proposal

Aylestone Local Action Group

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

We are a newly formed action group set up to improve our local environment by promoting a cleaner and greener Aylestone. The group has registered with the East Midlands in Bloom-It's your neighbourhood award scheme. We hope to be ready for assessment in July. The money will be spent on two large decorative planters with planting which will complement planned pavement,, railing and seating improvements by Highways within the Aylestone Shopping area.



5. Have you provided supporting information?  Tick if yes

6. What is the total cost to the Community Meeting?

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost	Estimate or actual cost?
Two Lanarkshire Steel Planters provided by BROXAP Street Furniture @ £487 each	£974 excl VAT	actual
To be gold highlighted	£ 30	estimate
3 tons compost	£120	actual
20 low maintenance lavender plants	£100	actual
2 low maintenance evergreen trees e.g bays	£100	actual
<b>Total</b>	<b>£1324</b>	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

An application in December was made for additional planters to the Highcross Bursary but have heard nothing.

9. Who proposed the project? Please provide contact details.

Name of contact person	Lauren Hicking
Your position in organisation or group	Chairperson
Name of organisation or group	Aylestone Local Action Group
Address	
Phone number	Email

**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

10. Who will deliver the project? Please provide contact details.

Name of contact person	Lauren Hicking
Your position in organisation or group	Chairperson
Name of organisation or group	Aylestone Local Action Group
Address	
Phone number	Email

11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	LAUREN HICKING	
Signature	<i>Lauren Hicking</i>	
Date	13.02.2010	



## Ward Action Plan Budget Proposal Form

Please read the **Guide to the Community Plan Budget** before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Community Plan Budget**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

### Section 1: Budget Proposal

1. Name of Ward

Aylestone

2. Title of proposal

Addressing public requests for bins on Aylestone Meadows.

3. Name of group or person making the proposal

Leicester City Council, Parks Services, Riverside Team, Adrian Lane

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Due to repeated public requests we wish to re-evaluate the use of rubbish bins on Aylestone Meadows. We wish to install 6 bins at key locations and monitor their success or not.  
If after a year it can be seen that a difference in site cleanliness is achieved and no increase in costs to the existing service is created, then our current approach of not installing bins on the site will be re-evaluated.  
With prior experience in their cost effectiveness we currently do not install bins and do not have a budget for doing so. However as local residents are questioning this we are willing to retry their use but require the funds to buy and install them to do so.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)	
P2	Litter and Street Scene

6. Have you provided any supporting information?  Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Broxap Bin BX45 25550-S-Derby x 6 @ 391.00	2,346.00	Actual
Plus delivery	57.00	Actual
Installation £40 x 6	240.00	Actual
Servicing, bin bags for 1 year, 2 per week per bin x 6 x 50 weeks = 600 = 3 packs eco friendly	40.00	Estimate
<b>Total</b>	<b>£2,683.00</b>	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No. Existing Leicester Riverside revenue budget does not cover this expenditure.

10. Who proposed the project? Please provide contact details.

Name of contact person	Adrian Lane
Your position in organisation or group	Senior Riverside Officer
Name of organisation or group	Leicester City Council
Address	Riverside Team, Parks Services, Lodge 2, Victoria Park, London Rd., Leicester, LE1 7RY
Phone number	Email
0116 229 4249 int 394249	adrian.lane@leicester.gov.uk



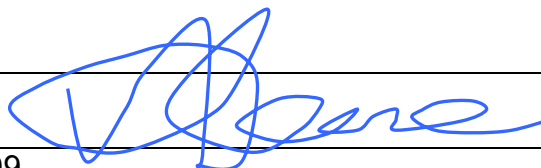
**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

11. Who will deliver the project? Please provide contact details.

Name of contact person	Adrian Lane
Your position in organisation or group	Senior Riverside Officer
Name of organisation or group	Leicester City Council
Address	Riverside Team, Parks Services, Lodge 2, Victoria Park, London Rd., Leicester, LE1 7RY
Phone number	Email
0116 229 4249 int 394249	adrian.lane@leicester.gov.uk

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Adrian Lane
Signature	
Date	06 October 2009

Please send this completed form back to:  
Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827

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## Ward Action Plan Budget Proposal Form

Please read the Guide to the Community Plan Budget before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Community Plan Budget**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

### Section 1: Budget Proposal

1. Name of Ward

Aylestone

2. Title of proposal

Cleaning the brooks and streams of litter and flotsam.

3. Name of group or person making the proposal

Leicester City Council, Parks Services, Riverside Team

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Litter and flotsam are a significant eyesore on the watercourses throughout the city and including Aylestone Meadows. The responsibility for removing it falls outside of all official agencies remits and so the Riverside Ranger Team launched a successful project to clean the main river. We have recently decided to extend this scheme onto the smaller watercourses many of which pass through the Aylestone Meadows. We are in the process of achieving external funding towards the large equipment costs but need to cover our costs over and above our ordinary running costs for work on the individual areas through Leicester Riverside including Meadows. We are not looking to cover ordinary running costs, nor funds we already put into our volunteer support, but this is a proposed increase in work in areas, and it is only in areas were we can meet this additional cost that we will be able to do the additional work. The additional costs have been worked out in each ward area by judgement of what will be required over the coming twelve months.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description taken from the Ward Action Plan	
Priority 2	Litter and Street Scene

6. Have you provided any supporting information?  Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Auxiliary tools, welfare provision for volunteers, p.p.e for volunteers for twelve months.	1000.00	Estimate
Increased waste costs, 1 skip per twelve months	300.00	Estimate
<b>Total</b>	<b>1,300.00</b>	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Yes. The bulk funding for the overall project that covers the whole of Leicester Riverside will come from external sources. The localised funding for work in specific areas needs to be met locally and has not been applied for elsewhere.

10. Who proposed the project? Please provide contact details.

Name of contact person	Adrian Lane
Your position in organisation or group	Senior Riverside Officer
Name of organisation or group	Leicester City Council
Address	Riverside Team, Parks Services, Lodge 2, Victoria Park, London Rd., Leicester, LE1 7RY

Phone number 2294249 int 394249	Email adrian.lane@leicester.gov.uk
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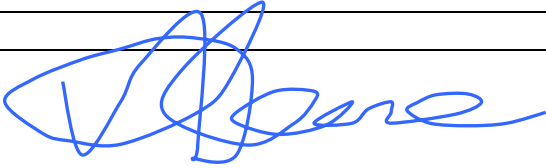
**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

11. Who will deliver the project? Please provide contact details.

Name of contact person	Adrian Lane
Your position in organisation or group	Senior Riverside Officer
Name of organisation or group	Leicester City Council
Address,	Riverside Team, Parks Services, Lodge 2, Victoria Park, London Rd., Leicester, LE1 7RY
Phone number, 2294249 int 394249	Email, adrian.lane@leicester.gov.uk

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Adrian Lane
Signature	
Date	06 October 2009

Please send this completed form back to:  
Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827

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## Community Fund Proposal Form

Please read the **Guide to the Community Fund** before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

### Section 1: Budget Proposal

1. Name of Ward

Aylestone

2. Title of proposal

Support of volunteer workers on Aylestone Meadows LNR

3. Name of group or person making the proposal

Leicester City Council, Parks Services, Riverside Team, Adrian Lane

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

We currently encourage volunteers to work on Aylestone Meadows on numerous occasions throughout the year. They come from all backgrounds and abilities, and carry out the work for numerous reasons including health (both physical and mental), social responsibility and pride in community, educational reasons both formal and informal, environmental concerns and community cohesion by joining others and/or fostering/developing links across society.

We require a secure storage facility on the site in order use as a focal point for meeting, store low value materials (catering and welfare equipment etc) and hand tools for ease of access and to provide safe storage for personal effects during the working day (ie bicycles they have ridden to the site).

The outcome would be that more people can take part and the support given to existing participants is improved together with vital work carried out on the Aylestone Meadows LNR that otherwise wouldn't be done.

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5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£3,388.00

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Secure steel storage shed	2,788.00	Act.
Groundworks for location (stone etc)	100.00	Est.
Storage racking	500.00	Est.
<b>Total</b>	<b>3,388.00</b>	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No. Existing Leicester Riverside revenue budget does not cover this expenditure.

9. Who proposed the project? Please provide contact details.

Name of contact person	Adrian Lane
Your position in organisation or group	Senior Riverside Officer
Name of organisation or group	Leicester City Council
Address	Riverside Team, Parks Services, Lodge 2, Victoria Park, London Rd., Leicester, LE1 7RY
Phone number	Email
0116 229 4249 int 394249	adrian.lane@leicester.gov.uk



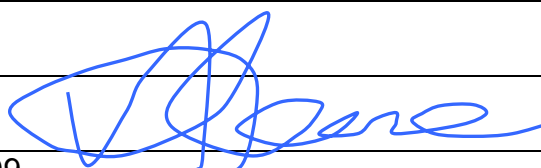
**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

10. Who will deliver the project? Please provide contact details.

Name of contact person	Adrian Lane
Your position in organisation or group	Senior Riverside Officer
Name of organisation or group	Leicester City Council
Address	Riverside Team, Parks Services, Lodge 2, Victoria Park, London Rd., Leicester, LE1 7RY
Phone number	Email
0116 229 4249 int 394249	adrian.lane@leicester.gov.uk

11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Adrian Lane
Signature	
Date	02 October 2009

Please send this completed form back to:

Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827

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## Ward Community Cohesion Fund Proposal Form

**Please read the Guide to the Ward Community Cohesion Fund before you fill in this form**

*Then complete Section 1: Budget Proposal.*

*If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Cohesion Fund**.*

*Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.*

### Section 1: Budget Proposal

1. Name of Ward

Aylestone

2. Title of proposal

Volunteering support for community working.

3. Name of group or person making the proposal

Leicester City Council, Parks Services, Riverside Team

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

We use Aylestone Meadows to encourage people to actively become involved in helping to look after the environment. This address's both issues on the site and social issues by bringing people together and working on something that creates positive attitudes whilst fostering understanding of a common problem facing everyone in the world.

Some of the types of people and groups involved are people carrying out court orders, schools, other youth groups, unemployed, retired and people doing it for health benefits. The work is open to all abilities, ages, sexes and cultures. The coming together of people to work on a common issue that helps people understand and value each other and contributions everyone can make has been and continues to be a core aim of our work.

Another project that has just begun again this year involves two courses for people studying to gain an environmental qualification. The two groups are made up of twelve people in each and both working two full days a week. The groups are a mixture of men and women of all abilities. Last year was the first trial year for this project, which was very successful with the people gaining valuable skills and qualifications some of which could lead to employment. We also have several faith groups who have actively taken part on the site. A growing realisation is that with people out all day our toilet facilities and welfare support is inadequate. All our existing resources are in full use due to the amount of projects we are supporting on site. We wish to purchase an additional portable toilet and tent for use with groups specifically on the Aylestone Meadows part of Leicester Riverside, together with associated welfare equipment.

5. Which Ward Community Cohesion Fund criterion or criteria does your proposal support? Please give details of how it does this for each criterion (Add further rows or continue on a separate sheet if needed).

Criterion no.	Details of how your proposal supports the criterion

6. Have you provided any supporting information?  Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Portable toilet	400	Est.
Toilet tent	150	Est.
Toilet chemicals for 1 year	50	Est.
Hand cleaning materials for 1 Year	100	Est.
Water carrier/container x 2	30	Actual
Water boiler (Kelly Kettle) x 2	46	Actual
<b>Total</b>	<b>£776.00</b>	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No.
-----

10. Who proposed the project? Please provide contact details.

Name of contact person	Adrian Lane
Your position in organisation or group	Senior Riverside Officer
Name of organisation or group	Leicester City Council
Address	Riverside Team, Parks Services, Lodge 2, Victoria Park, London Rd., Leicester, LE1 7RY
Phone number	Email
229 4249 internal 394249	adrian.lane@leicester.gov.uk

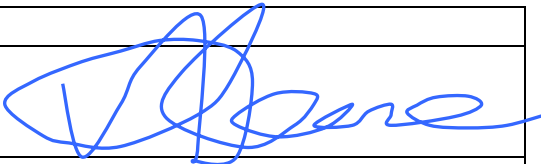
**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

11. Who will deliver the project? Please provide contact details.

Name of contact person	Adrian Lane
Your position in organisation or group	Senior Riverside Officer
Name of organisation or group	Leicester City Council
Address	Riverside Team, Parks Services, Lodge 2, Victoria Park, London Rd., Leicester, LE1 7RY
Phone number	Email
229 4249 internal 394249	adrian.lane@leicester.gov.uk

12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Adrian Lane
Signature	
Date	06 October 2009

